

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$41,730,605.11

Central Services	\$981,861.44
Total Indirect Expenditures	\$981,861.44

DIVIDED BY

+ Instruction	\$17,363,785.77
+ Support Services	\$14,529,652.83
+ Non-Instructional Services	\$2,381,055.07
+ Facilities	\$6,479,250.10
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$7,913,602.43
Total Other Expenditures	<u>\$32,840,141.34</u>
	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2021	2.69