

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,021,649.79

Central Services	\$154,286.25
Total Indirect Expenditures	\$154,286.25

DIVIDED BY

+ Instruction	\$2,356,817.73
+ Support Services	\$1,550,500.94
+ Non-Instructional Services	\$293,085.73
+ Facilities	\$669,706.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$690,441.66
Total Other Expenditures	\$4,179,669.15
	3.69
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2021	3.33