

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$18,246,495.98

Central Services	\$420,845.02
Total Indirect Expenditures	\$420,845.02

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+ Instruction	\$9,727,366.42
+ Support Services	\$6,576,688.14
+ Non-Instructional Services	\$1,415,048.87
+ Facilities	\$218,724.46
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$189,727.75
Total Other Expenditures	<u>\$17,748,100.14</u>
	2.37
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2021	2.14