

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$24,678,308.62

Central Services	\$582,348.66
Total Indirect Expenditures	\$582,348.66

DIVIDED BY

+ Instruction	\$10,295,158.34
+ Support Services	\$8,483,334.49
+ Non-Instructional Services	\$2,031,309.89
+ Facilities	\$3,283,340.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$258,471.23
Total Other Expenditures	\$23,834,672.45
	2.44
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2021	2.20