

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$19,370,957.70

Central Services	\$525,444.98
Total Indirect Expenditures	\$525,444.98

DIVIDED BY

+ Instruction	\$10,054,150.54
+ Support Services	\$6,403,397.58
+ Non-Instructional Services	\$1,637,947.91
+ Facilities	\$780,231.62
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$459,060.80
Total Other Expenditures	\$18,416,666.85

	2.85
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.57