

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,368,448.25

Central Services	\$90,255.48
Total Indirect Expenditures	\$90,255.48

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+ Instruction	\$3,517,386.23
+ Support Services	\$2,001,404.84
+ Non-Instructional Services	\$721,350.19
+ Facilities	\$30,212.88
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$105,534.96
Total Other Expenditures	<u>\$6,164,819.18</u>
	1.46
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2021	1.32