

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,761,627.57

Central Services	\$67,676.08
Total Indirect Expenditures	\$67,676.08

---

DIVIDED BY

---

+ Instruction	\$1,330,477.27
+ Support Services	\$1,202,360.64
+ Non-Instructional Services	\$161,113.58
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$141,980.18
Total Other Expenditures	\$2,551,971.31
	2.65
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.39