

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,028,660.98

Central Services	\$160,040.13
Total Indirect Expenditures	\$160,040.13

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DIVIDED BY

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+ Instruction	\$1,598,742.07
+ Support Services	\$1,855,245.07
+ Non-Instructional Services	\$196,885.96
+ Facilities	\$217,147.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$215,065.58
Total Other Expenditures	\$3,652,955.27
	4.38
Less 10% Predetermined Rate	.43
Indirect Cost for Fiscal Year 2021	3.95