

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,947,315.14

Central Services	\$78,091.21
Total Indirect Expenditures	\$78,091.21

DIVIDED BY

+ Instruction	\$2,006,428.95
+ Support Services	\$1,587,558.73
+ Non-Instructional Services	\$204,414.54
+ Facilities	\$70,821.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$297,472.75
Total Other Expenditures	\$3,571,751.18
	2.18
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2021	1.97