

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,402,617.61

Central Services	\$83,015.38
Total Indirect Expenditures	\$83,015.38

DIVIDED BY

+ Instruction	\$1,575,034.75
+ Support Services	\$1,062,856.65
+ Non-Instructional Services	\$243,116.08
+ Facilities	\$428,886.08
+ Private Non-Profit Schools	\$2,437.50
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$616,750.77
Total Other Expenditures	<u>\$2,695,580.29</u>
	3.07
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2021	2.77