

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$13,487,802.41

Central Services	\$280,206.71
Total Indirect Expenditures	\$280,206.71

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DIVIDED BY

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+ Instruction	\$5,726,981.49
+ Support Services	\$3,654,065.20
+ Non-Instructional Services	\$743,275.19
+ Facilities	\$3,049,115.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,325,759.99
Total Other Expenditures	\$9,847,677.75
	2.84
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.56