

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,375,482.02

Central Services	\$50,198.53
Total Indirect Expenditures	\$50,198.53

DIVIDED BY

+ Instruction	\$2,263,399.26
+ Support Services	\$2,361,289.60
+ Non-Instructional Services	\$223,583.82
+ Facilities	\$568,722.40
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$767,712.29
Total Other Expenditures	<u>\$4,649,282.79</u>
	1.07
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2021	0.97