

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,614,106.15

Central Services	\$74,808.25
Total Indirect Expenditures	\$74,808.25

DIVIDED BY

+ Instruction	\$3,215,213.95
+ Support Services	\$5,019,246.25
+ Non-Instructional Services	\$304,837.70
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$161,883.42
Total Other Expenditures	<u>\$8,377,414.48</u>
	0.89
Less 10% Predetermined Rate	.08
Indirect Cost for Fiscal Year 2021	0.81