

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$68,409,405.83

Central Services	\$1,947,871.48
Total Indirect Expenditures	\$1,947,871.48

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+ Instruction	\$36,288,185.38
+ Support Services	\$22,917,108.42
+ Non-Instructional Services	\$5,277,130.13
+ Facilities	\$9,761,478.65
+ Private Non-Profit Schools	\$22,609.64
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,828,615.50
Total Other Expenditures	<u>\$72,437,896.72</u>

	2.68
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.42