

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,169,862.72

Central Services	\$79,487.52
Total Indirect Expenditures	\$79,487.52

DIVIDED BY

+ Instruction	\$1,874,718.11
+ Support Services	\$1,015,689.34
+ Non-Instructional Services	\$196,283.78
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$0.00
Total Other Expenditures	<u>\$3,086,691.23</u>
	2.57
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2021	2.32