

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,209,081.75

Central Services	\$116,198.75
Total Indirect Expenditures	\$116,198.75

DIVIDED BY

+ Instruction	\$1,916,334.98
+ Support Services	\$941,878.58
+ Non-Instructional Services	\$234,669.44
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$45,240.25
Total Other Expenditures	\$3,047,642.75
	3.81
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.43