

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,994,330.94

Central Services	\$60,709.61
Total Indirect Expenditures	\$60,709.61

DIVIDED BY

+ Instruction	\$1,621,943.24
+ Support Services	\$1,090,551.50
+ Non-Instructional Services	\$220,549.51
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$46,713.22
Total Other Expenditures	<u>\$2,886,331.03</u>

	2.1
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2021	1.89