

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,886,189.47

Central Services	\$532,342.44
Total Indirect Expenditures	\$532,342.44

DIVIDED BY

+ Instruction	\$3,862,761.99
+ Support Services	\$2,692,018.59
+ Non-Instructional Services	\$409,671.17
+ Facilities	\$1,411,663.41
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$814,377.63
Total Other Expenditures	\$7,561,737.53

	7.03
Less 10% Predetermined Rate	.7
Indirect Cost for Fiscal Year 2021	6.33