

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,231,019.59

| | |
|-----------------------------|-------------|
| Central Services | \$96,765.96 |
| Total Indirect Expenditures | \$96,765.96 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$1,771,051.38 |
| + Support Services | \$1,121,564.86 |
| + Non-Instructional Services | \$240,714.69 |
| + Facilities | \$8,944.20 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$315,487.05 |
| Total Other Expenditures | <u>\$2,826,788.08</u> |
| | 3.42 |
| Less 10% Predetermined Rate | .34 |
| Indirect Cost for Fiscal Year 2021 | 3.08 |