

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$25,155,690.65

Central Services	\$702,695.92
Total Indirect Expenditures	\$702,695.92

DIVIDED BY

+ Instruction	\$10,006,621.50
+ Support Services	\$7,976,041.24
+ Non-Instructional Services	\$1,693,494.07
+ Facilities	\$4,794,266.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,916,794.40
Total Other Expenditures	<u>\$19,553,629.31</u>

	3.59
Less 10% Predetermined Rate	.35
Indirect Cost for Fiscal Year 2021	3.24