

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,259,969.26

Central Services	\$177,906.08
Total Indirect Expenditures	\$177,906.08

DIVIDED BY

+ Instruction	\$2,644,386.74
+ Support Services	\$2,091,570.72
+ Non-Instructional Services	\$451,637.74
+ Facilities	\$35,069.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$524,840.81
Total Other Expenditures	\$4,697,823.72
	3.78
Less 10% Predetermined Rate	.37
Indirect Cost for Fiscal Year 2021	3.41