

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,974,493.22

Central Services	\$419,111.80
Total Indirect Expenditures	\$419,111.80

DIVIDED BY

+ Instruction	\$2,595,555.24
+ Support Services	\$2,272,626.95
+ Non-Instructional Services	\$204,947.85
+ Facilities	\$1,481,760.58
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,853,303.57
Total Other Expenditures	\$4,701,587.05

	8.91
Less 10% Predetermined Rate	.89
Indirect Cost for Fiscal Year 2021	8.02