

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,660,291.92

Central Services	\$761,875.52
Total Indirect Expenditures	\$761,875.52

DIVIDED BY

+ Instruction	\$2,269,631.17
+ Support Services	\$2,014,864.51
+ Non-Instructional Services	\$287,161.66
+ Facilities	\$1,392,988.11
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,312,295.99
Total Other Expenditures	\$4,652,349.46
	16.37
Less 10% Predetermined Rate	1.63
Indirect Cost for Fiscal Year 2021	14.74