

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,701,365.65

Central Services	\$128,034.16
Total Indirect Expenditures	\$128,034.16

DIVIDED BY

+ Instruction	\$1,419,083.54
+ Support Services	\$987,215.55
+ Non-Instructional Services	\$161,876.44
+ Facilities	\$261,264.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$43,593.05
Total Other Expenditures	\$2,785,846.48
	4.59
Less 10% Predetermined Rate	.45
Indirect Cost for Fiscal Year 2021	4.14