

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,576,084.86

Central Services	\$200,920.40
Total Indirect Expenditures	\$200,920.40

DIVIDED BY

+ Instruction	\$3,022,649.30
+ Support Services	\$1,913,296.77
+ Non-Instructional Services	\$241,205.58
+ Facilities	\$198,012.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$128,742.20
Total Other Expenditures	\$5,246,422.26
	3.82
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.44