

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,804,621.99

Central Services	\$164,804.23
Total Indirect Expenditures	\$164,804.23

DIVIDED BY

+ Instruction	\$2,653,113.50
+ Support Services	\$1,653,834.83
+ Non-Instructional Services	\$329,442.14
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$82,664.45
Total Other Expenditures	\$4,553,726.02

	3.61
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2021	3.25