

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,246,648.70

Central Services	\$123,850.86
Total Indirect Expenditures	\$123,850.86

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DIVIDED BY

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+ Instruction	\$1,238,837.14
+ Support Services	\$674,255.82
+ Non-Instructional Services	\$209,704.88
+ Facilities	\$124,579.71
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$43,056.78
Total Other Expenditures	\$2,204,320.77
	5.61
Less 10% Predetermined Rate	.56
Indirect Cost for Fiscal Year 2021	5.05