

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$11,640,375.17

Central Services	\$233,731.33
Total Indirect Expenditures	\$233,731.33

DIVIDED BY

+ Instruction	\$6,833,624.13
+ Support Services	\$3,766,915.72
+ Non-Instructional Services	\$750,508.37
+ Facilities	\$52,056.25
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$190,063.03
Total Other Expenditures	\$11,213,041.44
	2.08
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.88