

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,452,805.64

Central Services	\$80,597.46
Total Indirect Expenditures	\$80,597.46

DIVIDED BY

+ Instruction	\$1,378,118.38
+ Support Services	\$749,565.25
+ Non-Instructional Services	\$240,524.55
+ Facilities	\$4,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,380.48
Total Other Expenditures	\$2,358,827.70
	3.41
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2021	3.07