

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,258,844.62

Central Services	\$122,476.24
Total Indirect Expenditures	\$122,476.24

DIVIDED BY

+ Instruction	\$1,308,562.62
+ Support Services	\$1,068,828.67
+ Non-Instructional Services	\$276,349.49
+ Facilities	\$672,781.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$748,965.82
Total Other Expenditures	\$2,577,556.77
	4.75
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2021	4.28