

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,100,635.49

Central Services	\$63,743.36
Total Indirect Expenditures	\$63,743.36

DIVIDED BY

+ Instruction	\$2,369,434.53
+ Support Services	\$1,358,546.93
+ Non-Instructional Services	\$297,079.39
+ Facilities	\$62,340.28
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$115,820.81
Total Other Expenditures	\$3,971,580.32

	1.6
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2021	1.44