

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,801,856.70

Central Services	\$63,432.63
Total Indirect Expenditures	\$63,432.63

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DIVIDED BY

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+ Instruction	\$1,007,531.02
+ Support Services	\$566,191.49
+ Non-Instructional Services	\$155,350.01
+ Facilities	\$293,176.96
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$14,555.47
Total Other Expenditures	\$2,007,694.01

	3.15
Less 10% Predetermined Rate	.31
Indirect Cost for Fiscal Year 2021	2.84