

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,273,220.35

Central Services	\$35,860.34
Total Indirect Expenditures	\$35,860.34

---

DIVIDED BY

---

+ Instruction	\$1,383,769.75
+ Support Services	\$645,873.91
+ Non-Instructional Services	\$207,716.35
+ Facilities	\$119,419.93
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,773.88
Total Other Expenditures	<u>\$2,353,006.06</u>
	1.52
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2021	1.37