

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$4,332,359.68

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|-----------------------------|--------------|
| Central Services | \$124,663.84 |
| Total Indirect Expenditures | \$124,663.84 |

DIVIDED BY

| | |
|---|-----------------------|
| + Instruction | \$2,432,627.70 |
| + Support Services | \$1,338,061.73 |
| + Non-Instructional Services | \$437,006.41 |
| + Facilities | \$0.00 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$9,746.89 |
| Total Other Expenditures | <u>\$4,197,948.95</u> |
| | 2.96 |
| Less 10% Predetermined Rate | .29 |
| Indirect Cost for Fiscal Year 2021 | 2.67 |