

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,873,879.65

Central Services	\$73,842.15
Total Indirect Expenditures	\$73,842.15

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+ Instruction	\$1,114,801.54
+ Support Services	\$444,841.80
+ Non-Instructional Services	\$240,394.16
+ Facilities	\$29,233.91
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$35,634.73
Total Other Expenditures	\$1,793,636.68
	4.11
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2021	3.70