

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,984,261.93

Central Services	\$107,295.98
Total Indirect Expenditures	\$107,295.98

DIVIDED BY

+ Instruction	\$1,004,951.94
+ Support Services	\$567,077.90
+ Non-Instructional Services	\$261,424.11
+ Facilities	\$3,916,586.38
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$209,079.48
Total Other Expenditures	\$5,540,960.85
	1.93
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2021	1.74