

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,664,786.84

Central Services	\$223,218.93
Total Indirect Expenditures	\$223,218.93

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DIVIDED BY

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+ Instruction	\$3,442,635.04
+ Support Services	\$2,637,079.63
+ Non-Instructional Services	\$361,853.24
+ Facilities	\$22,186.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$594,037.00
Total Other Expenditures	\$5,869,717.75
	3.8
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.42