

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$3,156,053.95

Central Services	\$56,477.65
Total Indirect Expenditures	\$56,477.65

DIVIDED BY

+ Instruction	\$1,147,359.75
+ Support Services	\$1,674,278.92
+ Non-Instructional Services	\$174,568.01
+ Facilities	\$108,562.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$655,406.14
Total Other Expenditures	<u>\$2,449,363.35</u>

	2.3
Less 10% Predetermined Rate	.23
Indirect Cost for Fiscal Year 2021	2.07