

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$9,087,636.14

Central Services	\$148,622.40
Total Indirect Expenditures	\$148,622.40

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DIVIDED BY

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+ Instruction	\$3,754,608.41
+ Support Services	\$4,284,966.87
+ Non-Instructional Services	\$390,255.43
+ Facilities	\$497,952.20
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,503,379.91
Total Other Expenditures	\$7,424,403.00

	2
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2021	1.80