

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$8,076,882.16

Central Services	\$174,022.77
Total Indirect Expenditures	\$174,022.77

DIVIDED BY

+ Instruction	\$4,185,794.44
+ Support Services	\$2,147,101.77
+ Non-Instructional Services	\$491,532.17
+ Facilities	\$1,055,208.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$958,548.25
Total Other Expenditures	\$6,921,088.94
	2.51
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2021	2.26