

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$5,002,646.03

Central Services	\$152,321.46
Total Indirect Expenditures	\$152,321.46

DIVIDED BY

+ Instruction	\$2,550,761.01
+ Support Services	\$1,913,800.95
+ Non-Instructional Services	\$385,762.61
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$109,888.43
Total Other Expenditures	\$4,740,436.14
	3.21
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2021	2.89