

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$1,295,752.44

Central Services	\$30,980.89
Total Indirect Expenditures	\$30,980.89

DIVIDED BY

+ Instruction	\$653,024.11
+ Support Services	\$493,299.94
+ Non-Instructional Services	\$116,903.98
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$76,679.41
Total Other Expenditures	<u>\$1,186,548.62</u>
	2.61
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2021	2.35