

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,432,845.46

Central Services	\$14,944.27
Total Indirect Expenditures	\$14,944.27

DIVIDED BY

+ Instruction	\$902,206.91
+ Support Services	\$368,404.30
+ Non-Instructional Services	\$147,284.04
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$54,008.91
Total Other Expenditures	<u>\$1,363,886.34</u>
	1.09
Less 10% Predetermined Rate	.1
Indirect Cost for Fiscal Year 2021	0.99