

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$1,064,766.66

Central Services	\$68,492.99
Total Indirect Expenditures	\$68,492.99

DIVIDED BY

+ Instruction	\$583,853.84
+ Support Services	\$315,624.64
+ Non-Instructional Services	\$94,569.62
+ Facilities	\$800.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$20,870.30
Total Other Expenditures	\$973,977.80
	7.03
Less 10% Predetermined Rate	.7
Indirect Cost for Fiscal Year 2021	6.33