

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$9,012,693.04

Central Services	\$138,428.80
Total Indirect Expenditures	\$138,428.80

DIVIDED BY

+ Instruction	\$5,471,131.45
+ Support Services	\$2,679,213.16
+ Non-Instructional Services	\$719,151.78
+ Facilities	\$66,652.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$40,298.45
Total Other Expenditures	\$8,895,850.80

	1.55
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2021	1.40