

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$10,475,657.95

Central Services	\$376,127.64
Total Indirect Expenditures	\$376,127.64

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DIVIDED BY

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+ Instruction	\$6,334,527.99
+ Support Services	\$3,204,891.37
+ Non-Instructional Services	\$558,155.01
+ Facilities	\$1,200.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$282,869.64
Total Other Expenditures	\$9,815,904.73
	3.83
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.45