

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$6,518,952.53

Central Services	\$179,301.48
Total Indirect Expenditures	\$179,301.48

DIVIDED BY

+ Instruction	\$3,789,989.37
+ Support Services	\$2,105,013.20
+ Non-Instructional Services	\$441,472.61
+ Facilities	\$22,186.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$104,033.03
Total Other Expenditures	\$6,254,628.99
	2.86
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2021	2.58