

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,815,665.09

Central Services	\$107,724.86
Total Indirect Expenditures	\$107,724.86

DIVIDED BY

+ Instruction	\$1,344,842.70
+ Support Services	\$1,098,148.24
+ Non-Instructional Services	\$222,743.35
+ Facilities	\$364,091.04
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$225,875.40
Total Other Expenditures	\$2,803,949.93

	3.84
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2021	3.46