

2021 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2019

Total Cost Pool Expenditures: \$2,635,605.27

Central Services	\$105,100.67
Total Indirect Expenditures	\$105,100.67

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DIVIDED BY

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+ Instruction	\$1,235,875.27
+ Support Services	\$1,098,936.27
+ Non-Instructional Services	\$195,673.47
+ Facilities	\$13,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$25,750.25
Total Other Expenditures	\$2,517,734.76

	4.17
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2021	3.76