

Oklahoma State Department of Education
2021 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2019

Total Cost Pool Expenditures: \$5,797,562.75

Central Services	\$111,502.32
Total Indirect Expenditures	\$111,502.32

DIVIDED BY

+ Instruction	\$3,428,333.49
+ Support Services	\$1,798,706.72
+ Non-Instructional Services	\$459,020.22
+ Facilities	\$8,390.90
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$85,747.65
Total Other Expenditures	<u>\$5,608,703.68</u>
	1.98
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2021	1.79